

ORDINANCE NO. 218

IT IS HEREBY ORDAINED BY THE BOROUGH OF ALBURTIS AS FOLLOWS:

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF COMMUNITY AFFAIRS
HARRISBURG, PENNSYLVANIA

CITY
ANNUAL BUDGET OF THE BOROUGH OF Alburtis FOR THE YEAR 1982
TOWNSHIP

SCHEDULE C
APPROPRIATION ORDINANCE OR RESOLUTION
ORDINANCE No. _____
RESOLUTION No. _____

AN ORDINANCE OF Borough of Alburtis Lehigh
A RESOLUTION OF City, Borough, Township County

and the Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the current year.

BE IT ORDAINED AND ENACTED, and it is hereby ^{ordained} _{resolved} and enacted by the

BE IT RESOLVED Council
Commissioners of Borough of Alburtis, County of Lehigh Pennsylvania;
Supervisors

SECTION 1. That for the expenses for the fiscal year 1982 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

GENERAL FUND
SUMMARY OF ESTIMATED RECEIPTS

100	Cash and Securities for Appropriation	\$ <u>4,354.00</u>
300-310	Receipts from Taxes (from Schedule D)	<u>120,905.00</u>
320-370pt.	Other Revenue Receipts	<u>40,990.00</u>
370pt.-390	Non-Revenue Receipts	<u>66,550.00</u>
	TOTAL Estimated Receipts and Cash	\$ <u>271,999.00</u>

SUMMARY OF APPROPRIATIONS

		Operation and Maintenance	Capital Outlay	Total
General Government:				
400	Administration	\$ <u>19,202.00</u>	\$ _____	\$ <u>19,202.00</u>
401	Tax Collection	<u>3,585.00</u>	_____	<u>3,585.00</u>
402	Municipal Buildings	<u>12,426.00</u>	_____	<u>12,426.00</u>
	TOTAL	\$ <u>35,213.00</u>	\$ _____	\$ <u>35,213.00</u>
Protection to Persons and Property:				
410-412	Police	\$ <u>6,306.00</u>	\$ _____	\$ <u>6,306.00</u>
413-415	Fire	<u>11,896.00</u>	_____	<u>11,896.00</u>
416	Building Regulation, Planning and Zoning	<u>1,520.00</u>	_____	<u>1,520.00</u>
417	Civil Defense	_____	_____	_____
	TOTAL	\$ <u>19,722.00</u>	\$ _____	\$ <u>19,722.00</u>
Health and Sanitation:				
420	General Health Services	\$ _____	\$ _____	\$ _____
421-423	Sanitary Sewers Collection and Disposal	_____	_____	_____
424	Garbage Collection and Disposal	<u>26,610.00</u>	_____	<u>26,610.00</u>
425	Ash and Rubbish Collection and Disposal	_____	_____	_____
426	Incinerator or Landfill Operations	_____	_____	_____
427	Public Comfort Stations	_____	_____	_____
	TOTAL	\$ <u>26,610.00</u>	\$ _____	\$ <u>26,610.00</u>