

ORDINANCE NO. 257

The BUDGET FOR FISCAL YEAR 1988 IS HEREBY ORDAINED BY THE BOROUGH OF ALBURTIS, AS FOLLOWS:

Schedule A BUDGET SUMMARY - ALL BUDGETED FUNDS			
Account Number	Description	Total All Budgeted Funds	Line No.
	Assets - January 1		1
	Cash (including checking, savings, certificate of deposit, money market funds, etc.)	51,000.00	2
	Accounts Receivable		3
	Other Assets		4
	Less Liabilities - January 1		5
	Accounts Payable (unpaid bills)		6
	Other Liabilities		7
	Less Fund Equity Reserves - January 1		8
	Fund Equity (sum of lines 2, 3, 4, res. 6, 7, 8 - January 1)	51,000.00	9
	Revenues and Other Financing Sources		10
300	Taxes (from Schedule C)	196,088.00	11
320	Licenses and Permits	2,600.00	12
330	Fines and Forfeits	2,400.00	13
340	Interest, Rents, and Royalties	5,000.00	14
350	Intergovernmental Revenue	8,200.00	15
360	Charges for Services (Departmental Expenditures)	82,875.00	16
380	Miscellaneous Revenue	-	17
390	Other Financing Sources	116,930.00	18
	Total Revenues and Other Financing Sources (sum of lines 11 thru 18)	414,093.00	19
	Total Available for Appropriation (sum of lines 9 and 19)	465,093.00	20
	Expenditures or Expenses and Other Financing Uses		21
400	General Government	58,151.69	22
410	Public Safety (Protection to Persons and Property)	80,789.00	23
420	Health and Welfare	19,050.00	24
	Public Works -		25
426	Sanitation	78,840.00	26
430	Highways, Roads, and Streets	149,903.00	27
440	Other	1,800.00	28
450	Culture-Recreation	6,260.00	29
460	Conservation and Development	-	30
470	Debt Service	15,000.00	31
480	Miscellaneous Expenditures or Expenses	24,700.00	32
490	Other Financing Uses	-	33
	Total Expenditures or Expenses and Other Financing Uses (sum of lines 22 thru 33)	435,093.69	34
	Assets - December 31		35
	Less Liabilities - December 31		36
	Less Reserves - December 31		37
	Unappropriated Fund Equity (line 9 less lines 35 and 37)	29,999.31	38
	Total Appropriated and Unappropriated (sum of lines 34 and 38)	465,093.00	39

ORDAINED AND ENACTED this 30th day of December 1987.

ATTEST

Joyce Schadler
 Borough Secretary
 APPROVED this 30th day of December 1987.

Carlton R. Barnes
 President of Council

[Signature]
 Mayor