

ORDINANCE No. 229

THE BUDGET FOR 1984 IS HEREBY ORDAINED BY THE BOROUGH OF ALBURTIS AS FOLLOWS:

Schedule A BUDGET SUMMARY - ALL BUDGETED FUNDS			
Account Number	Classification	Total All Budgeted Funds	Line No.
	Assets - January 1		1
	Cash (including checking, savings, certificates of deposit, money market funds, etc.)	42,312	2
	Accounts Receivable		3
	Other Assets		4
	Less Liabilities - January 1		5
	Accounts Payable (unpaid bills)		6
	Other Liabilities		7
	Less Fund Equity Reserves - January 1		8
	Fund Equity (sum of lines 2, 3, 4 less 6, 7, 8) - January 1	42,312	9
	Revenues and Other Financing Sources	145,757	10
300	Taxes (from Schedule C)	1,075	11
320	Licenses and Permits	21.95	12
330	Fines and Forfeits	3,500	13
340	Interest, Rents, and Royalties		14
350	Intergovernmental Revenue	42,076	15
360	Charges for Services (Departmental Earnings)	26,000	16
380	Miscellaneous Revenues	10,920	17
390	Other Financing Sources		18
	Total Revenues and Other Financing Sources (sum of lines 11 thru 18)	231,623	19
	Total Available for Appropriation (sum of lines 9 and 19)	273,935	20
	Expenditures or Expenses and Other Financing Uses		21
400	General Government	39,297	22
410	Public Safety (Protection to Persons and Property)	79,912	23
420	Health and Welfare	1,445	24
	Public Works--		25
426	Sanitation	22,000	26
430	Highways, Roads, and Streets	56,619	27
440	Other		28
450	Culture--Recreation	9,291	29
460	Conservation and Development		30
470	Debt Service	13,000	31
480	Miscellaneous Expenditures or Expenses	16,300	32
490	Other Financing Uses	2,500	33
	Total Expenditures or Expenses and Other Financing Uses (sum of lines 22 thru 33)	240,364	34
	Assets - December 31		35
	Less Liabilities - December 31		36
	Less Reserves - December 31		37
	Unappropriated Fund Equity (line 35 less lines 36 and 37)	33,571	38
	Total Appropriated and Unappropriated (sum of lines 34 and 38)	273,935	39

ORDAINED AN

*William H. ...*  
 President of Council

ATTEST:

*Joyce Schodler*  
 Borough Secretary

APPROVED this 29th day of December, 1983.

*Charles C. ...*  
 Mayor